CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Fire District #8 (Douglas)

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2	2016 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determi	ne Limit for 2016	2			,
Allocation MVT, RVT,1	6/20M Vehicle Ta				
Schedule of Transfers		4]		
Statement of Indebt. & L	ease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19.3622	6	144,810	123,413	7,459
Debt Service	10-113		35,190	30,442	1.840
Totals		xxxxxxxx	180,000	153,855	9.299
Budget Summary		1	Vote publication required?		County Clerk's Use Only
Assisted by: Address:	tion Rebate	\/ a	- Na Do	luda -	Nov. 1, 2015 Total Assessed Valuation
Email:		Jan 8/20	Jon Co	The state of the s	-
Attest: Argust is	SEAL)	D	Bf Ug	erning Body	

Amount of Levy

Fire District #8 (Douglas) Butler County

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2. Debt service levy in 2015 budget		- \$	31,729
3. Tax levy excluding debt service		\$	131,935
2015 Valuation Information f	or Valuation Adjustments		
4. New improvements for 2015:	+45,80	5	
5. Increase in personal property for 2015: 5a. Personal property 2015 5b. Personal property 2014 5c. Increase in personal property (5a minus 5b)	361,190 348,864 + 12,32 (Use Only if > 0)	<u>6</u>	
6. Valuation of property that has changed in use during 2015:	(Osc Omy n > 0)	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	58,13	<u>1</u>	
8. Total estimated valuation July, 1,2015	6,540,450		
9. Total valuation less valuation adjustment (8 minus 7)	16,482,31	9	
10. Factor for increase (7 divided by 9)	0,0035	3	
11. Amount of increase (10 times 3)		+ \$	465
12. 2016 budget tax levy, excluding debt service, prior to CPI adju	astment (3 plus 11)	\$	132,400
13. Debt service levy in this 2016 budget) 	30442.1
14. 2016 budget tax levy, including debt service, prior to CPI adju	stment (12 plus 13)	Prof. Process	162,842
15. Consumer Price Index for all urban consumers for calendar ye	ar 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$	2,111
17. Maximum levy for budget year 2016, including debt service, n (14 plus 16)	ot requiring 'notice of vote publica	ation.' \$	164,953

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglas) Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloc	Allocation for Year 2016)16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	131,935	16,260	266	761	506	0
Debt Service	31,729	3,911	64	183	122	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	163,664	20,171	330	944	628	0
County Treas Motor Vehicle Estimate	hicle Estimate		20,171			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		330			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	i	944			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate	1	628			
County Treas Watercraft Tax Estimate	t Tax Estimate	ſ	0			
MVT Factor	0.12325					
	RVT Factor_	0.00202				
		16/20M Factor	0.00577			
		ŏ	Comm Veh Facto	0.00384		
			M	Watercraft Factor_	0.00000	

2016

Fire District #8 (Douglas) Butler County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
			100000000000000000000000000000000000000		~~~
	1 1101/2012				
			-		
	Totals	0	0	0	
	Adjustments*			0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District #8 (Douglas)
Butler County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amor	Amount Due
Jo	jo	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:						-				variation v
Series 2009	7/15/2009	1.7-3.5	228,000	000'89	68,000 3/1 & 9/1	9/1	2.295	34,000	1.190	34.000
Total G.O.				000'89			2.295	34.000	1.190	34 000
Revenue Bonds:									2000	
Total Revenue				0			0	0	C	0
Other:										
Total Other				0			0	0	0	0
Total				000'89			2,295	34,000	1,190	34.000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_				T.	Τ=	1		_	1		_		_	_
	Payments	Due	2016		0					į				0
	Payments	Due	2015	26,796										49,532
	Principal	Balance On	Jan 1,2015	26,380	22,365									48,745
Total	Amount	Financed	(Beginning Principal)	384,684	131,900									516,584
	Interest	Rate	%	4.34	3.55									Total
Term	jo	Contract	(Months)	40	09									
		Contract	Date	6/15/2005	2/1/2011			,,						
		Items	Purchased	Fire Truck	2011 Int Rescue									-

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		1,497	1,47:
Receipts:			
Ad Valorem Tax	126,428	131,935	XXXXXXXXXXXXXX
Delinquent Tax	5,871		5,000
Motor Vehicle Tax	16,499	13,407	16,26
Recreational Vehicle Tax	251	289	26
16/20M Vehicle Tax	576	527	76
Commercial Vehicle Tax	502	0	500
Watercraft Tax			(
LAVTR		***************************************	
In Lieu of Taxes		W.A.	
21 2304 01 24110			***************************************
		-4	
r. c T. E. D 1			
Interest on Idle Funds		,	
Miscellaneous			***
Does misc. exceed 10% of Total Receipts			
Total Receipts	150,127	146,158	22,793
Resources Available:	150,127	147,655	24,260
Expenditures:			
Contractual Agreements	148,630	146,182	144,810
		,	
	·		

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	148,630	146 102	144,810
Unencumbered Cash Balance Dec 31		146,182	
	1,497		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	148,630	146,182	144,810
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	144,810
		Tax Required	120 <u>,</u> 544
Del	inquent Comp Rate:	Tax Required 2.4%	120,544 2,869

Fire District #8 (Douglas) Butler County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A I.	P		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		930	176
Receipts:			
Ad Valorem Tax	33,882	31,729	xxxxxxxxxxxxxx
Delinquent Tax	1,363		1,000
Motor Vehicle Tax	3,720	3,593	3,911
Recreational Vehicle Tax	56	78	
16/20M Vehicle Tax	140	141	183
Commercial Vehicle Tax	113		122
Watercraft Tax			0
		· · · · · · · · · · · · · · · · · · ·	

In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,275	35,541	5,280
Resources Available:	39,275	36,471	5,456
Expenditures:			
Principal	35,000	33,000	34,000
Interest	3,345	3,295	1,190
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	38,345	36,295	35,190
Unencumbered Cash Balance Dec 31	930		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	38,350	36,295	35,190
	Non-A	Appropriated Balance	,
		e/Non-Appr Balance	35,190
		Tax Required	29,734
De	linquent Comp Rate:	2.4%	708
		15 Ad Valorem Tax	30,442
			20,112

NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of Fire District #8 (Douglas)

Butler County

will meet on August 18, 2015 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Estir	nate for 201:	Proposed E	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures,	Ad Valorem Tax	Tax Rate*
General	148,630	8.015	146,182	7.924	144,810	123,413	7.461
Debt Service	38,345	2.148	36,295	1,906	35,190	30,442	1.840
Totals	186,975	10.163	182,477	9.830	180,000	153,855	9.301
Less: Transfers	0		0		0		
Net Expenditures	186,975		182,477		180,000		
Total Tax Levied	168,294		163,664		xxxxxxxxxxxx	xx	
Assessed Valuation	16,560,200		16,649,031		16,540,450		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		2014		2015		
G.O. Bonds	134,000		103,000		68,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	159,472		159,472		48,745		
Total	293,472		262,472		116,745		

^{*}Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

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